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PROGRAMME PLANNING

Fourth cycle indicative planning figure: Cambodia

Note by the Administrator

1. In accordance with Governing Council decision 90/34 of 23 June 1990, indicative planning figures (IPFs) for the fifth programming cycle were calculated for all recipient countries. The IPF calculated for Cambodia represents the first full entitlement to IPF resources since Council decision 81/16 of 27 June 1981.

2. In decision 81/16, the Governing Council approved the use of second programming cycle IPF figures as illustrative IPFs for the third cycle for certain countries for which a recommendation had not been submitted, pending the Administrator's recommendations. Cambodia was included in this list of countries. This action was reconfirmed in decision 84/16 of 29 June 1984, by which a provisional IPF of $25.5 million remained in effect for Cambodia. This amount was subsequently reduced to 55 per cent of the IPF, as was the case for all IPF recipients in the third cycle, in accordance with paragraph 1, part VI, of decision 83/14 of 16 June 1983.

3. Because of the continued lack of data during the fourth cycle, the IPF of $14.025 million has been maintained for Cambodia. Recently, however, improvements in the availability and analysis of data have yielded new estimates for per capita gross national product (GNP), which, in the absence of published World Bank data, the Administrator has determined to be the best estimates available consistent with the methodology used by the World Bank. On this basis, the fifth cycle IPF has been established using an estimated per capita GNP of $150, and a fourth cycle IPF has been calculated for Cambodia using the estimate of $80 per capita GNP. The fourth cycle

calculation has yielded an IPF of $30.875 million. This represents an increase of $16.85 million over the provisional amount originally established for the fourth cycle. In accordance with decision 88/31 of 1 July 1988, an IPF supplement should be added to the fourth cycle IPF, which for Cambodia equals $5.625 million. Lastly, the unexpended balance of third cycle resources, as yet unprogrammed, were carried over to the fourth cycle. This third cycle carry-over equals $17.214 million, which, together with the revised fourth cycle IPF, provides total programmable resources of $53.714 million.

4. With respect to the fourth programming cycle resources available to finance this increase, the total amount which remains unallocated is $14.55 million. An IPF has already been established for Cambodia, leaving a shortfall of 25.139 million in fourth cycle resources. The Administrator proposes that this amount be transferred from the fifth cycle unallocated account pending review of the resource situation in the fourth cycle, which will be reported to the Governing Council at its thirty-ninth session. At the present time, it is envisaged that unplanned resources outside the fourth cycle IPF framework will be available at the end of the cycle; they are adequate to cover the shortfall. With the Council's approval, the fifth cycle unallocated account can later be replenished when the final income and expenditure figures are available for the fourth cycle.

Fourth cycle IPF resources: Cambodia

	Millions of United States dollars
A. Programmable resources	
Third cycle carry over	17.214
Revised fourth cycle IPF	30.875
IPF supplement (see decision 88/31)	5.625
Total programmable resources	53.714
B. Available resources	
Existing fourth cycle IPF	14.025
Unallocated fourth cycle IPF resources	14.55
Total available resources	28.575
Difference (A-B)	25.139